

Loudoun County Commuter Bus Service

P.O. Box 7000
Leesburg, VA 20177-7000
703-478-8416

Chief Executive Officer: Sanjeev Malhotra,
Chief Executive Officer
ID Number: 3081

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking out of 405 UZA's	7

Service Area Statistics

Square Miles	517
Population	141,756

Service Consumption

Annual Passenger Miles	5,695,480
Annual Unlinked Trips	142,387
Average Weekday Unlinked Trips	565
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	272,160
Annual Vehicle Revenue Hours	9,072
Vehicles Available for Maximum Service	10
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	9	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	579,095
Total Fare Revenues Earned	\$579,095

Sources of Operating Funds Expended

Passenger Fares	\$579,095
Local Funds	189,388
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$768,483

Summary of Operating Expenses

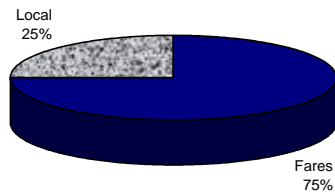
Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	768,483
Other Operating Expenses	0
Total Operating Expenses	\$768,483

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Sources of Operating Funds Expended



Characteristics

Operating Expense	\$768,483
Capital Funding	\$0
Annual Passenger Miles	5,695,480
Annual Vehicle Revenue Miles	272,160
Annual Unlinked Trips	142,387
Average Weekday Unlinked Trips	565
Annual Vehicle Revenue Hours	9,072
Fixed Guideway Directional Route Miles	44.0
Vehicles Available for Maximum Service	10
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	11%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.82
Operating Expense per Vehicle Revenue Hour	\$84.71

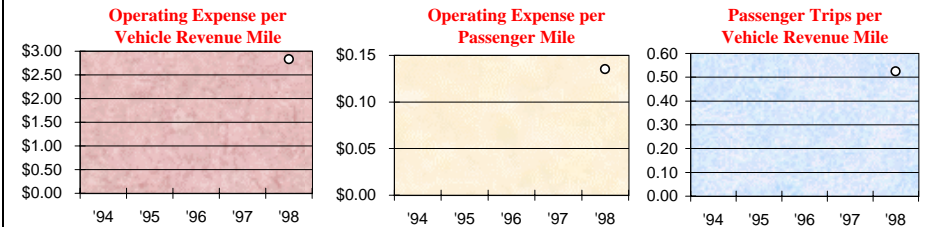
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.13
Operating Expense per Unlinked Passenger Trip	\$5.40

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.52
Unlinked Passenger Trips per Vehicle Revenue Hour	15.70

Bus



Data Source: 1998 National Transit Database